

Task	Month																																
	Jan	Feb	Mar	Apr	May	June	July	Aug	Spt	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Spt	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Spt
WSP Council Authorization	x	x																															
Joint Powers Agreements		x	x	x																													
Boosters/Map Agreements		x	x	x																													
Fundraising					x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x										
Legislative Request		x	x	x	x		x					x	x	x	x	x																	
Board/Council Budget Approvals							x	x	x	x	x	x																					
Design Task Force					x	x	x	x	x	x	x	x	x	x																			
Architectural Selection										x																							
Facility Plans and Specs											x	x	x	x																			
Facility Bid Award															x																		
Facility Construction																x	x	x	x	x	x	x											
Parking Lot Engineering Selection																					x												
P. Lot Plans and Specs																						x	x	x									
Bid Award																									x								
P. Lot Construction																													x	x	x		
TI's/FFE																					x	x	x	x	x	x	x	x					
Facility Draws NI TI/FFE											40				40		200	210	240	270	280	340	170							240	300	2330	
Boosters/Gifts/Grants											20				20		40					80	110	25								295	
MAP/Gifts/Grants											20				20		40					80	110	25								295	
SD197																	40	70	80	90	40	40	40							80	100	580	
MH																	40	70	80	90	40	40	40							80	100	580	
WSP																	40	70	80	90	40	40	40								80	100	580